

# **Block Grant Appropriations Bill House File 820**

Last Action:

**House Floor**

April 25, 2009

## **DRAFT**

### **Executive Summary Only**

**An Act appropriating federal funds made available from federal block grants, federal American Recovery and Reinvestment Act of 2009 funding, and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.**

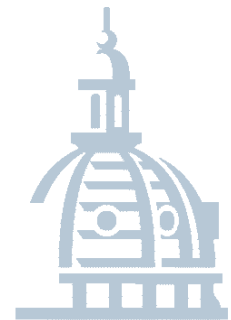
### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>



#### **Fiscal Services Division**

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
BLOCK GRANT APPROPRIATIONS BILL**

**FUNDING SUMMARY**

***DIVISION I***

**FFY 2010 BLOCK GRANTS**

**PROCEDURES FOR REDUCED OR  
INCREASED BLOCK GRANTS**

- House File 820 authorizes the receipt and expenditure of federal funds totaling \$5.5 billion for FFY 2008. This is an increase of \$0.8 billion compared to FFY 2009.

***FEDERAL BLOCK GRANT AND OTHER FEDERAL FUNDING***

- Provides the mechanism for the State to receive \$172.2 million in federal Block Grants including:
  - Substance Abuse: \$13.5 million.
  - Community Mental Health Services: \$3.5 million.
  - Maternal and Child Health Services: \$6.5 million.
  - Preventive Health and Health Services: \$1.1 million.
  - Stop Violence Against Women: \$1.4 million.
  - Residential Substance Abuse Treatment for State Prisoners: \$77,000.
  - Edward Bryne Memorial (Law Enforcement Drug Policy): \$1.1 million.
  - Community Services: \$7.0 million.
  - Community Development: \$25.7 million.
  - Low Income Energy Assistance: \$36.7 million.
  - Social Services: \$16.7 million.
  - Child Care and Development: \$43.3 million.
- Specifies the procedures for prorating funds to various programs if funding is different than the amount appropriated.
- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available during the legislative interim.

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
BLOCK GRANT APPROPRIATIONS BILL**

**FFY 2010 CATEGORICAL GRANTS**

- Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FFY 2009 is \$4.8 billion. These include:
  - Department of Agriculture and Land Stewardship: \$8.1 million.
  - Department for the Blind: \$7.3 million.
  - Iowa State Civil Rights Commission: \$992,000.
  - College Student Aid Commission: \$31.3 million.
  - Department of Commerce: \$672,000.
  - Department of Corrections: \$432,000.
  - Department of Cultural Affairs: \$1.5 million.
  - Department of Economic Development: \$7.3 million.
  - Department of Education: \$453.1 million.
  - Department of Elder Affairs: \$16.9 million.
  - Governor's Office of Drug Control Policy: \$1.4 million.
  - Department of Human Rights: \$7.4 million.
  - Department of Human Services: \$2.8 billion.
  - Department of Inspections and Appeals: \$4.4 million.
  - Judicial Branch: \$1.2 million.
  - Department of Justice: \$6.8 million.
  - Department of Natural Resources: \$35.2 million.
  - Department of Public Defense: \$201.8 million.
  - Department of Public Health: \$84.7 million.
  - Department of Public Safety: \$7.0 million.
  - State Board of Regents: \$412.0 million.
  - Office of the State Treasurer: \$350,000.
  - Department of Transportation: \$259.3 million.
  - Department of Veteran Affairs: \$28.1 million.
  - Department of Workforce Development: \$457.4 million.

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
BLOCK GRANT APPROPRIATIONS BILL**

***DIVISION II***

**FUNDING SUMMARY**

***FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT FUNDING***

<b>ARRA Funding Summary</b>			
(Dollars in Millions)			
	Estimated Available	HF 820 Total Approp. FY 09 & FY 10	Funds Remaining
Medicaid	\$ 359.2	\$ 254.9	\$ 104.3
Education Stabilization	386.4	345.9	40.5
Government Stabilization	86.0	49.5	36.5
<b>Total</b>	<b>\$ 831.6</b>	<b>\$ 650.3</b>	<b>\$ 181.3</b>

**STATE FOUNDATION AID TO  
SCHOOL DISTRICTS FOR FY 2009**

**GENERAL FUND SCHOOL AID CAP  
FOR FY 2010**

**STATE FOUNDATION AID FOR FY  
2010**

- Most of the funding appropriated in this Division is a result of the enactment of the Federal American Recovery and Reinvestment Act (ARRA) of 2009.
- The \$254.9 million for Medicaid is not directly appropriated in this Bill.
- Appropriates \$40.0 million for FY 2009 from the Federal Recovery and Reinvestment Fund (FRRF) to the Department of Management) DOM for State foundation aid to school districts.
- Specifies that the \$40.0 million is in lieu of the appropriation for FY 2009 after the 1.5% across-the-board reduction. (Page 2, Line 11)
- Requires that the distribution of the \$40.0 million be distributed with the May 2009 payment to each school district or earliest month in which the federal funding is available.
- Caps the appropriation from the State General Fund for FY 2010 for State foundation aid at \$2.6 billion.
- Allocates \$309.0 million from the appropriation for teacher salary and professional development supplements.
- Requires a proration of remaining funds from the appropriation if not adequate to pay the remainder of the State foundation aid.
- Specifies that the appropriation is in lieu of an equal amount from the FY 2010 General Fund appropriation made for State foundation aid for school districts.
- Requires that the funds be distributed equally in the monthly payment to each school district in the same ratio that the weighted amount for a school district compared to the total weighted amount for all school districts.

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
BLOCK GRANT APPROPRIATIONS BILL**

**BOARD OF REGENTS FOR FY 2010**

**MERGED AREA SCHOOLS –  
COMMUNITY COLLEGE FOR FY  
2010**

**GOVERNMENT STABILIZATION  
FUNDS APPROPRIATIONS**

- Appropriates \$80.3 million from the FRRF for FY 2010 to the DOM for distribution to Board of Regents higher education programs.
- Appropriates \$23.1 million from the FRRF for FY 2010 to the DOM for general State financial aid to the merged area schools (community colleges) to supplement other FY 2010 appropriations if enacted in SF 470 (FY 2010 Education Appropriations Bill).
- Specifies that the funding for the merged area schools be allocated in proportion to the State general aid allocation.
- Appropriates from the general purpose funding passing through the FRRF for FY 2010 the following amounts for administration and regulation of the funds:
  - \$100,000 for the Department of Administrative Services.
  - \$100,000 for the Office of the Governor and Lt. Governor.
  - \$100,000 for the DOM. (Page 4, Line 22)
  - \$100,000 for the Legislative Services Agency (LSA).
  - \$2.5 million for State financial aid to the merged area schools (community colleges) to supplement other FY 2010 appropriations if enacted in SF 470 (FY 2010 Education Appropriations Bill)
- \$7.0 million for the Department of Corrections (DOC) for various institutions at the following locations
  - \$3.2 million for Fort Madison.)
  - \$119,000 for Anamosa.
  - \$504,000 for Oakdale.
  - \$301,000 for Newton.
  - \$189,000 for Mt. Pleasant.
  - \$63,000 for Rockwell City.
  - \$1.9 million for Clarinda.
  - \$266,000 for Mitchellville.
  - \$280,000 for Ft. Dodge.
  - \$210,000 for general administration of the DOC.

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
BLOCK GRANT APPROPRIATIONS BILL**

**GOVERNMENT STABILIZATION  
FUNDS APPROPRIATIONS  
(CONTINUED)**

- Appropriates \$34.0 million to the Department of Human Services for the following programs from the FRRF:
  - \$6.2 million for the medical assistance program. Of this amount, \$6.0 million is allocated for rebasing of nursing facility reimbursement and \$237,000 for interpreter services associated with a provision in SF 389 (Health Care Omnibus II Bill), if enacted.
  - \$6.3 million for coverage of children under the medical assistance and hawk-i programs for additional coverage provisions if enacted in SF 389 (Health Care Coverage Act). Requires that \$510,000 is allocated for supplemental dental services under the hawk-i program.
  - \$20,000 to transfer to the Department of Public Health to fund a 0.25 FTE position and other costs associated with the volunteer health care provider program.
  - \$10.5 million to county mental health property tax relief. The total General Fund and FRRF appropriation for county mental health property tax relief is \$92.0 million. Of the funds appropriated, \$88.4 million is allocated to property tax relief. This is no change from estimated net FY 2009. Of this amount \$3.6 million is allocated to the Medicaid Program. This is a decrease of \$2.8 million compared to the estimated net FY 2009 appropriation.
  - \$10.0 million for the Mental Health Risk Pool.
  - \$400,000 for a direct care health insurance pilot program.
  - \$606,000 for Field Operations and for 17.0 FTE positions for implementation costs associated with SF 389, if enacted.
  - \$5.6 million for the Department of Transportation for government stabilization is to be deposited as follows: 50.0% to the Secondary Road Fund (counties) and 50.0% to the Street Construction Fund (cities). Requires the money allocated from the funds to be expended within two years. Any funds not expended in two years shall be reallocated to the Transportation Commission for other projects, and requires a report to the LSA by January 15 each year until the projects are completed.
- Requires the DHS to transfer \$2.4 million of the CCDBG ARRA funds to local Empowerment areas to be used for child care scholarships for low-income families.
- Creates the Human Services Reinvestment Fund (HSRF) in the Office of the Treasurer, under control of the Department of Human Services.

**CHILD CARE DEVELOPMENT  
BLOCK GRANT ARRA FUNDS**

**HUMAN SERVICES REINVESTMENT  
FUND (HSRF)**

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
BLOCK GRANT APPROPRIATIONS BILL**

**TRANSFERS TO THE HSRF**

- Transfers \$9.4 million from various FY 2009 General Fund appropriations for DHS budget units to the HSRF:
  - \$3.5 million from the Child Support Recovery Unit.
  - \$1.1 million from Child and Family Services, Foster Care Program.
  - \$1.2 million from Adoption Subsidy.
  - \$2.3 million from the Glenwood State Resource Center.
  - \$1.3 million from the Woodward State Resource Center.
- Transfers \$7.5 million from various FY 2010 General Fund appropriations for DHS budget units to the HSRF:
  - \$2.9 million from the Child Support Recovery Unit.
  - \$1.4 million from Child and Family Services, Foster Care Program.
  - \$2.5 million from the Glenwood State Resource Center.
  - \$642,000 from the Woodward State Resource Center.

**HUMAN SERVICES REINVESTMENT  
FUND (HSRF) APPROPRIATIONS**

- Appropriates \$15.8 million for the Department of Human Services from the HSRF for FY 2010 the following amounts:
  - \$837,000 for the Iowa juvenile home at Toledo.
  - \$1.3 million for the State training school at Eldora.
  - \$673,000 for the State mental health institute at Cherokee
  - \$804,000 for the State mental health institute at Clarinda
  - \$1.2 million for the State mental health institute at Independence.
  - \$223,000 for the State mental health institute at Mt. Pleasant.
  - \$325,000 for the distribution to counties for State case services for persons with mental illness, mental retardation, and developmental disabilities.
  - \$504,000 for costs associated with the Civil Commitment Unit for Sex Offenders located at the State mental health institute in Cherokee.
  - \$8.4 million for Field Operations.
  - \$1.5 million for General Administration.
  - \$315,000 to the Legislative Services Agency for the Legislative Health Care Commission.

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820  
BLOCK GRANT APPROPRIATIONS BILL**

**NONREVERSION OF FUNDS**

**FEDERAL BLOCK GRANT  
APPROPRIATIONS**

**CHANGES TO THE CODE OF IOWA**

**EFFECTIVE DATES**

- Any unexpended or unobligated funds remaining from the appropriation to the LSA at the close of FY 2010 will carry over to FY 2011.
- Any unexpended or unobligated funds remaining in the HSRF at the close of FY 2010 or succeeding fiscal years will be credited to the General Fund of the State.
- Appropriates \$21.6 million from the federal Block Grant Fund to the Department of Economic Development (DED) for neighborhood stabilization program projects.
- Requires the DED to expend the funds for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties.. Limits administrative costs to 4.0% of the funds. Retroactive to October 1, 2007. Requires the DED to pay the audit costs from the administrative funds.
- Appropriates \$125.3 million from the federal Block Grant Fund to the Department of Economic Development (DED) for community development.
- Requires the DED to expend the funds for various disaster relief and long-term recovery. Specifies procedures if the amount of funds received is greater or less than the appropriated amount. Limits administrative costs to 3.0% of the funds. Requires the DED to pay the audit costs from the administrative funds. Retroactive to October 1, 2007.
- Creates the FRRF in the State Treasury under the control of the Department of Management. Requires the Governor to create an Accountability and Transparency Board to monitor the use of the funding. Requires recipients of an appropriation made from the Fund to account for the appropriation in a manner agreed to by the DOM and LSA.
- Requires that the FY 2010 State aid funding reduction for Area Education Agencies (AEAs) remain at \$10.0 million.
- Specifies that if a school district adds a levy on property within the district, those funds do not increase the school district's authorized expenditures. Also specifies the maximum cash reserve levy that a school district can impose can not exceed 20.0% of the school district's general fund expenditures for the previous year.
- Technical correction within HF 414 (FY 2009 Jumpstart Housing and Small Business Assistance Act) regarding the retroactivity of the Community Development Block Grant funds.
- Specifies legislative intent related to the allowable unexpended balance in excess of the statutory target percentage and specifies that if a shortfall in State Foundation Aid occurs prior to June 30, 2012, a school district should use those funds to adjust for the shortfall rather than implementing staff reductions.
- Specifies that the Bill takes effect upon enactment.
- Specifies that Section X of the Bill is retroactively applicable to July 1, 2008.



## Summary Data

### General Fund

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
Unassigned Standings	\$ 2,141,970,395	\$ 2,191,063,016	\$ -40,000,000	\$ 2,151,063,016	\$ 2,371,508,752	
<b>Grand Total</b>	<u><u>\$ 2,141,970,395</u></u>	<u><u>\$ 2,191,063,016</u></u>	<u><u>\$ -40,000,000</u></u>	<u><u>\$ 2,151,063,016</u></u>	<u><u>\$ 2,371,508,752</u></u>	

# Unassigned Standings

## General Fund

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<b><u>Education, Dept. of</u></b>						
<b>Education, Dept. of</b>						
State Foundation School Aid	\$ 2,141,970,395	\$ 2,191,063,016	\$ 0	\$ 2,191,063,016	\$ 2,587,500,000	HF820
School Aid Reduction	0	0	-40,000,000	-40,000,000	-202,546,705	HF820
<b>Total Education, Dept. of</b>	<u>\$ 2,141,970,395</u>	<u>\$ 2,191,063,016</u>	<u>\$ -40,000,000</u>	<u>\$ 2,151,063,016</u>	<u>\$ 2,384,953,295</u>	
<b><u>Human Services, Dept. of</u></b>						
<b>Assistance</b>						
MH Property Tax Relief Reduction	\$ 0	\$ 0	\$ 0	\$ 0	\$ -10,480,000	HF820
MH Prop. Tax Medicaid Reduction	0	0	0	0	-2,964,543	HF820
<b>Total Human Services, Dept. of</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -13,444,543</u>	
<b>Total Unassigned Standings</b>	<u>\$ 2,141,970,395</u>	<u>\$ 2,191,063,016</u>	<u>\$ -40,000,000</u>	<u>\$ 2,151,063,016</u>	<u>\$ 2,371,508,752</u>	

## Summary Data

### Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,757,518	
Unassigned Standings	0	0	0	0	315,000	
<b>Grand Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 16,072,518</b>	

# Health and Human Services

## Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Human Services, Dept. of</b>						
<b>General Administration</b>						
General Administration - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	HF820
<b>Field Operations</b>						
Field Operations - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,386,761	HF820
<b>Toledo Juvenile Home</b>						
Toledo - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 836,515	HF820
<b>Eldora Training School</b>						
Eldora - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,327,300	HF820
<b>Cherokee CCUSO</b>						
Civil Commit. Unit for Sex Offenders-HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 503,554	HF820
<b>Cherokee</b>						
Cherokee - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 673,209	HF820
<b>Clarinda</b>						
Clarinda - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 804,256	HF820
<b>Independence</b>						
Independence - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,177,799	HF820
<b>Mt Pleasant</b>						
Mt. Pleasant - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 222,694	HF820
<b>Assistance</b>						
MI/MR/DD State Cases-HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,430	HF820
<b>Total Human Services, Dept. of</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 15,757,518</u>	
<b>Total Health and Human Services</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 15,757,518</u>	

# Unassigned Standings

Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Legislative Branch</u></b>						
Legislative Services Agency						
LSA Health Care Commission - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,000	HF820
<b>Total Legislative Branch</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 315,000</b>	
<b>Total Unassigned Standings</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 315,000</b>	

## Summary Data

### Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 58,978,314	\$ 90,413,065	\$ 0	\$ 90,413,065	\$ 139,768,879	
Agriculture and Natural Resources	46,919,486	43,332,314	0	43,332,314	43,275,212	
Economic Development	460,642,978	542,001,299	0	542,001,299	638,729,725	
Education	886,130,426	901,099,924	40,000,000	941,099,924	1,131,916,205	
Health and Human Services	2,612,701,100	2,612,856,168	0	2,612,856,168	3,045,106,070	
Justice System	124,079,581	164,630,412	0	164,630,412	226,602,392	
Transportation, Infrastructure, and Capitals	421,495,530	259,508,000	0	259,508,000	264,847,000	
Unassigned Standings	0	0	0	0	100,000	
<b>Grand Total</b>	<b>\$ 4,610,947,415</b>	<b>\$ 4,613,841,182</b>	<b>\$ 40,000,000</b>	<b>\$ 4,653,841,182</b>	<b>\$ 5,490,345,483</b>	

# Administration and Regulation

## Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	HF820
<b>Total Administrative Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	
<b><u>Commerce, Dept. of</u></b>						
<b>Administration</b>						
Commerce - Federal Funds	\$ 895,385	\$ 671,678	\$ 0	\$ 671,678	\$ 671,678	HF820
<b>Total Commerce, Dept. of</b>	<b>\$ 895,385</b>	<b>\$ 671,678</b>	<b>\$ 0</b>	<b>\$ 671,678</b>	<b>\$ 671,678</b>	
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor's Office - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	HF820
<b>Total Governor</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Byrne/Jag - Fed. Funds	\$ 2,891,998	\$ 1,052,157	\$ 0	\$ 1,052,157	\$ 1,052,157	HF820
GODCP - Fed. Funds	1,538,676	1,397,772	0	1,397,772	1,416,914	HF820
Substance Abuse Treatment - Fed. Funds	74,994	77,360	0	77,360	77,360	HF820
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 4,505,668</b>	<b>\$ 2,527,289</b>	<b>\$ 0</b>	<b>\$ 2,527,289</b>	<b>\$ 2,546,431</b>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Community Services - Fed. Funds	\$ 6,558,197	\$ 7,037,445	\$ 0	\$ 7,037,445	\$ 7,037,445	HF820
Energy Assistance - Fed. Funds	36,762,408	67,802,538	0	67,802,538	36,762,408	HF820
Human Rights - Federal Funds	6,644,292	7,476,541	0	7,476,541	7,412,493	HF820
<b>Total Human Rights, Dept. of</b>	<b>\$ 49,964,897</b>	<b>\$ 82,316,524</b>	<b>\$ 0</b>	<b>\$ 82,316,524</b>	<b>\$ 51,212,346</b>	

# Administration and Regulation

## Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
Inspections and Appeals, Dept. of DIA - Federal Funds	\$ 3,134,781	\$ 4,372,574	\$ 0	\$ 4,372,574	\$ 4,408,424	HF820
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 3,134,781</b>	<b>\$ 4,372,574</b>	<b>\$ 0</b>	<b>\$ 4,372,574</b>	<b>\$ 4,408,424</b>	
<b><u>Management, Dept. of</u></b>						
Management, Dept. of Regents Universities-FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,280,000	HF820
Management - FRRF	0	0	0	0	100,000	HF820
<b>Total Management, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 80,380,000</b>	
<b><u>Secretary of State</u></b>						
Secretary of State Secretary of State - Fed. Funds	\$ 5,121	\$ 175,000	\$ 0	\$ 175,000	\$ 0	HF820
<b>Total Secretary of State</b>	<b>\$ 5,121</b>	<b>\$ 175,000</b>	<b>\$ 0</b>	<b>\$ 175,000</b>	<b>\$ 0</b>	
<b><u>Treasurer of State</u></b>						
Treasurer of State Treasurer - Federal Funds	\$ 472,462	\$ 350,000	\$ 0	\$ 350,000	\$ 350,000	HF820
<b>Total Treasurer of State</b>	<b>\$ 472,462</b>	<b>\$ 350,000</b>	<b>\$ 0</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	
<b>Total Administration and Regulation</b>	<b>\$ 58,978,314</b>	<b>\$ 90,413,065</b>	<b>\$ 0</b>	<b>\$ 90,413,065</b>	<b>\$ 139,768,879</b>	



# Agriculture and Natural Resources

## Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Dept. of Agriculture - Federal Funds	\$ 7,426,831	\$ 8,161,354	\$ 0	\$ 8,161,354	\$ 8,096,494	HF820
<b>Total Agriculture and Land Stewardship</b>	<u>\$ 7,426,831</u>	<u>\$ 8,161,354</u>	<u>\$ 0</u>	<u>\$ 8,161,354</u>	<u>\$ 8,096,494</u>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
DNR - Federal Funds	\$ 39,492,655	\$ 35,170,960	\$ 0	\$ 35,170,960	\$ 35,178,718	HF820
<b>Total Natural Resources, Dept. of</b>	<u>\$ 39,492,655</u>	<u>\$ 35,170,960</u>	<u>\$ 0</u>	<u>\$ 35,170,960</u>	<u>\$ 35,178,718</u>	
<b>Total Agriculture and Natural Resources</b>	<u><u>\$ 46,919,486</u></u>	<u><u>\$ 43,332,314</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 43,332,314</u></u>	<u><u>\$ 43,275,212</u></u>	

# Economic Development

## Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<b><u>Cultural Affairs, Dept. of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Cultural Affairs - Fed. Funds	\$ 1,247,615	\$ 1,560,138	\$ 0	\$ 1,560,138	\$ 1,460,138	HF820
<b>Total Cultural Affairs, Dept. of</b>	<u>\$ 1,247,615</u>	<u>\$ 1,560,138</u>	<u>\$ 0</u>	<u>\$ 1,560,138</u>	<u>\$ 1,460,138</u>	
<b><u>Economic Development, Dept. of</u></b>						
<b>Economic Development, Dept. of</b>						
DED - CDBG Fed. Funds	\$ 25,596,000	\$ 25,854,000	\$ 0	\$ 25,854,000	\$ 25,700,000	HF820
DED - Federal Funds	9,612,333	36,150,000	0	36,150,000	7,308,018	HF820
CDGB-Disaster Relief-Fed. Funds	0	0	0	0	125,297,142	HF820
CDBG Housing-Fed. Funds	0	0	0	0	21,607,197	HF820
<b>Total Economic Development, Dept. of</b>	<u>\$ 35,208,333</u>	<u>\$ 62,004,000</u>	<u>\$ 0</u>	<u>\$ 62,004,000</u>	<u>\$ 179,912,357</u>	
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Iowa Finance Authority - Fed. Funds	\$ 1,464,676	\$ 1,577,215	\$ 0	\$ 1,577,215	\$ 0	HF820
<b>Total Iowa Finance Authority</b>	<u>\$ 1,464,676</u>	<u>\$ 1,577,215</u>	<u>\$ 0</u>	<u>\$ 1,577,215</u>	<u>\$ 0</u>	
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Workforce - Federal Funds	\$ 422,722,354	\$ 476,859,946	\$ 0	\$ 476,859,946	\$ 457,357,230	HF820
<b>Total Iowa Workforce Development</b>	<u>\$ 422,722,354</u>	<u>\$ 476,859,946</u>	<u>\$ 0</u>	<u>\$ 476,859,946</u>	<u>\$ 457,357,230</u>	
<b>Total Economic Development</b>	<u>\$ 460,642,978</u>	<u>\$ 542,001,299</u>	<u>\$ 0</u>	<u>\$ 542,001,299</u>	<u>\$ 638,729,725</u>	

## Education Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Blind, Dept. of the</u></b>						
Blind, Dept. for the						
Blind - Federal Funds	\$ 7,531,021	\$ 8,068,449	\$ 0	\$ 8,068,449	\$ 7,348,083	HF820
<b>Total Blind, Dept. of the</b>	<b>\$ 7,531,021</b>	<b>\$ 8,068,449</b>	<b>\$ 0</b>	<b>\$ 8,068,449</b>	<b>\$ 7,348,083</b>	
<b><u>College Aid Commission</u></b>						
College Student Aid Comm.						
College Aid - Federal Funds	\$ 54,484,173	\$ 31,309,532	\$ 0	\$ 31,309,532	\$ 31,309,532	HF820
<b>Total College Aid Commission</b>	<b>\$ 54,484,173</b>	<b>\$ 31,309,532</b>	<b>\$ 0</b>	<b>\$ 31,309,532</b>	<b>\$ 31,309,532</b>	
<b><u>Education, Dept. of</u></b>						
Education, Dept. of						
Education - Federal Funds	\$ 422,901,285	\$ 449,742,442	\$ 0	\$ 449,742,442	\$ 453,132,384	HF820
Comm. College Gen Purpose-FRRF	0	0	0	0	2,500,000	HF820
State Foundaton School Aid-FRRF	0	0	40,000,000	40,000,000	202,546,705	HF820
Community Colleges-FRRF	0	0	0	0	23,100,000	HF820
<b>Total Education, Dept. of</b>	<b>\$ 422,901,285</b>	<b>\$ 449,742,442</b>	<b>\$ 40,000,000</b>	<b>\$ 489,742,442</b>	<b>\$ 681,279,089</b>	
<b><u>Regents, Board of</u></b>						
Regents, Board of						
Regents - Federal Funds	\$ 401,213,947	\$ 411,979,501	\$ 0	\$ 411,979,501	\$ 411,979,501	HF820
<b>Total Regents, Board of</b>	<b>\$ 401,213,947</b>	<b>\$ 411,979,501</b>	<b>\$ 0</b>	<b>\$ 411,979,501</b>	<b>\$ 411,979,501</b>	
<b>Total Education</b>	<b>\$ 886,130,426</b>	<b>\$ 901,099,924</b>	<b>\$ 40,000,000</b>	<b>\$ 941,099,924</b>	<b>\$ 1,131,916,205</b>	

# Health and Human Services

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Elder Affairs, Dept. of</u></b>						
<b>Elder Affairs, Dept. of</b>						
Elder Affairs - Federal Funds	\$ 17,662,663	\$ 17,335,144	\$ 0	\$ 17,335,144	\$ 16,886,182	HF820
<b>Total Elder Affairs, Dept. of</b>	<u>\$ 17,662,663</u>	<u>\$ 17,335,144</u>	<u>\$ 0</u>	<u>\$ 17,335,144</u>	<u>\$ 16,886,182</u>	
<b><u>Public Health, Dept. of</u></b>						
<b>Public Health, Dept. of</b>						
Substance Abuse - Federal Funds	\$ 12,805,667	\$ 13,684,343	\$ 0	\$ 13,684,343	\$ 13,477,961	HF820
Maternal/Child Health - Fed. Funds	5,731,871	6,515,545	0	6,515,545	6,512,104	HF820
Preventive Health - Fed. Funds	1,173,954	1,077,731	0	1,077,731	1,064,859	HF820
Dept of Health - Federal Funds	<u>88,063,280</u>	<u>87,279,789</u>	<u>0</u>	<u>87,279,789</u>	<u>84,748,773</u>	HF820
<b>Total Public Health, Dept. of</b>	<u>\$ 107,774,772</u>	<u>\$ 108,557,408</u>	<u>\$ 0</u>	<u>\$ 108,557,408</u>	<u>\$ 105,803,697</u>	
<b><u>Human Services, Dept. of</u></b>						
<b>General Administration</b>						
Comm. Mental Health-Fed Funds	\$ 3,326,050	\$ 3,500,167	\$ 0	\$ 3,500,167	\$ 3,500,167	HF820
Social Services - Fed. Funds	16,752,588	16,832,721	0	16,832,721	16,680,041	HF820
Childcare Dev. - Federal Funds	42,561,245	42,314,716	0	42,314,716	43,311,572	HF820
DHS - Federal Funds	<u>2,402,578,537</u>	<u>2,405,404,420</u>	<u>0</u>	<u>2,405,404,420</u>	<u>2,796,807,870</u>	HF820
<b>Total General Administration</b>	<u>\$ 2,465,218,420</u>	<u>\$ 2,468,052,024</u>	<u>\$ 0</u>	<u>\$ 2,468,052,024</u>	<u>\$ 2,860,299,650</u>	
<b>Field Operations</b>						
Field Operations - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 605,596	HF820
<b>Assistance</b>						
Health Ins. Pilot - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	HF820
MH Risk Pool-FRRF	0	0	0	0	10,000,000	HF820
MH Property Tax Relief-FRRF	0	0	0	0	10,480,000	HF820
Volunteer Health Care DPH-FRRF	0	0	0	0	20,000	HF820
Med. Assist. & hawk-i - FRRF	0	0	0	0	6,263,231	HF820
Medical Assistance - FRRF	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,237,173</u>	HF820
<b>Total Assistance</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 33,400,404</u>	
<b>Total Human Services, Dept. of</b>	<u>\$ 2,465,218,420</u>	<u>\$ 2,468,052,024</u>	<u>\$ 0</u>	<u>\$ 2,468,052,024</u>	<u>\$ 2,894,305,650</u>	

# Health and Human Services

## Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Dept. of Veterans Affairs-Federal Funds	\$ 22,045,245	\$ 18,911,592	\$ 0	\$ 18,911,592	\$ 28,110,541	HF820
<b>Total Veterans Affairs, Dept. of</b>	<u>\$ 22,045,245</u>	<u>\$ 18,911,592</u>	<u>\$ 0</u>	<u>\$ 18,911,592</u>	<u>\$ 28,110,541</u>	
<b>Total Health and Human Services</b>	<u>\$ 2,612,701,100</u>	<u>\$ 2,612,856,168</u>	<u>\$ 0</u>	<u>\$ 2,612,856,168</u>	<u>\$ 3,045,106,070</u>	

# Justice System

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Dept. of</b>						
Justice - Federal Funds	\$ 7,157,094	\$ 7,532,984	\$ 0	\$ 7,532,984	\$ 6,786,469	HF820
Stop Violence - Federal Funds	1,350,711	1,393,190	0	1,393,190	1,393,190	HF820
<b>Total Justice, Department of</b>	<b>\$ 8,507,805</b>	<b>\$ 8,926,174</b>	<b>\$ 0</b>	<b>\$ 8,926,174</b>	<b>\$ 8,179,659</b>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights - Federal Funds	\$ 843,047	\$ 884,387	\$ 0	\$ 884,387	\$ 992,000	HF820
<b>Total Civil Rights Commission</b>	<b>\$ 843,047</b>	<b>\$ 884,387</b>	<b>\$ 0</b>	<b>\$ 884,387</b>	<b>\$ 992,000</b>	
<b><u>Corrections, Dept. of</u></b>						
<b>Central Office</b>						
DOC - Federal Funds	\$ 1,036,196	\$ 656,701	\$ 0	\$ 656,701	\$ 431,699	HF820
Central Office - FRRF	0	0	0	0	210,000	HF820
<b>Total Central Office</b>	<b>\$ 1,036,196</b>	<b>\$ 656,701</b>	<b>\$ 0</b>	<b>\$ 656,701</b>	<b>\$ 641,699</b>	
<b>Fort Madison</b>						
Fort Madison - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,206,000	HF820
<b>Anamosa</b>						
Anamosa - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 119,000	HF820
<b>Oakdale</b>						
Oakdale - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 504,000	HF820
<b>Newton</b>						
Newton - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,000	HF820
<b>Mt Pleasant</b>						
Mt. Pleasant - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 189,000	HF820
<b>Rockwell City</b>						
Rockwell City - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,000	HF820
<b>Clarinda</b>						
Clarinda - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,862,000	HF820

# Justice System

## Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<b>Mitchellville</b>						
Mitchellville - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 266,000	HF820
<b>Fort Dodge</b>						
Fort Dodge - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	HF820
<b>Total Corrections, Dept. of</b>	<u>\$ 1,036,196</u>	<u>\$ 656,701</u>	<u>\$ 0</u>	<u>\$ 656,701</u>	<u>\$ 7,431,699</u>	
<b>Judicial Branch</b>						
<b>Judicial Branch</b>						
Judicial - Federal Funds	\$ 990,778	\$ 1,141,389	\$ 0	\$ 1,141,389	\$ 1,224,991	HF820
<b>Total Judicial Branch</b>	<u>\$ 990,778</u>	<u>\$ 1,141,389</u>	<u>\$ 0</u>	<u>\$ 1,141,389</u>	<u>\$ 1,224,991</u>	
<b>Public Defense, Dept. of</b>						
<b>Public Defense, Dept. of</b>						
Public Defense - Federal Funds	\$ 103,708,565	\$ 144,214,395	\$ 0	\$ 144,214,395	\$ 201,765,217	HF820
<b>Total Public Defense, Dept. of</b>	<u>\$ 103,708,565</u>	<u>\$ 144,214,395</u>	<u>\$ 0</u>	<u>\$ 144,214,395</u>	<u>\$ 201,765,217</u>	
<b>Public Safety, Department of</b>						
<b>Public Safety, Dept. of</b>						
Public Safety - Federal Funds	\$ 8,993,190	\$ 8,807,366	\$ 0	\$ 8,807,366	\$ 7,008,826	HF820
<b>Total Public Safety, Department of</b>	<u>\$ 8,993,190</u>	<u>\$ 8,807,366</u>	<u>\$ 0</u>	<u>\$ 8,807,366</u>	<u>\$ 7,008,826</u>	
<b>Total Justice System</b>	<u>\$ 124,079,581</u>	<u>\$ 164,630,412</u>	<u>\$ 0</u>	<u>\$ 164,630,412</u>	<u>\$ 226,602,392</u>	

# Transportation, Infrastructure, and Capitals

## Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Transportation, Dept. of</u></b>						
<b>Transportation, Dept. of</b>						
State & Local Roads - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,550,000	HF820
DOT - Federal Funds	421,495,530	259,508,000	0	259,508,000	259,297,000	HF820
<b>Total Transportation, Dept. of</b>	<u>\$ 421,495,530</u>	<u>\$ 259,508,000</u>	<u>\$ 0</u>	<u>\$ 259,508,000</u>	<u>\$ 264,847,000</u>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<u><u>\$ 421,495,530</u></u>	<u><u>\$ 259,508,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 259,508,000</u></u>	<u><u>\$ 264,847,000</u></u>	



# Unassigned Standings

## Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<b><u>Legislative Branch</u></b>						
Legislative Services Agency						
Legislative Services Agency - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	HF820
<b>Total Legislative Branch</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	
<b>Total Unassigned Standings</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	

**ARRA (Stimulus) Funding  
Federal Recovery and Reinvestment Fund (FRRF)**

Sub	Budget Unit	FY 2009			FY 2010			Total ARRA Funding
		ARRA Medicaid	ARRA Education	ARRA Gov't Stabilization	ARRA Medicaid	ARRA Education	ARRA Gov't Stabilization	
Ed	State School Aid		\$ 40,000,000			\$ 202,546,705		\$ 242,546,705
Ed	Regents					80,280,000		80,280,000
Ed	Community Colleges					23,100,000	2,500,000	25,600,000
Admin	DAS						100,000	100,000
Admin	Gov's Office						100,000	100,000
Admin	Dept. of Management						100,000	100,000
Admin	Legislative Services Agency						100,000	100,000
Just	Corr. - Ft. Madison						3,206,000	3,206,000
Just	Corr. - Anamosa						119,000	119,000
Just	Corr. - Oakdale						504,000	504,000
Just	Corr. - Newton						301,000	301,000
Just	Corr. - Mt. Pleasant						189,000	189,000
Just	Corr. - Rockwell City						63,000	63,000
Just	Corr. - Clarinda						1,862,000	1,862,000
Just	Corr. - Mitchellville						266,000	266,000
Just	Corr. - Ft. Dodge						280,000	280,000
Just	Corr. - General Administration						210,000	210,000
HHS	Medicaid	\$ 110,002,767 *			\$ 144,912,010 *		6,237,173	261,151,950
HHS	Medicaid and hawk-I						6,263,231	6,263,231
HHS	Volunteer Health Care						20,000	20,000
HHS	Property Relief Tax						10,480,000	10,480,000
HHS	Risk Pool Property Tax						10,000,000	10,000,000
HHS	Health Insurance Pilot						400,000	400,000
HHS	DHS Field Operations						605,596	605,596
DOT	Road Funds						5,550,000	5,550,000
<b>ARRA Funding Totals</b>		<b>\$ 110,002,767</b>	<b>\$ 40,000,000</b>	<b>\$ -</b>	<b>\$ 144,912,010</b>	<b>\$ 305,926,705</b>	<b>\$ 49,456,000</b>	<b>\$ 650,297,482</b>

\*ARRA Medicaid amounts are not appropriated in HF 820 (Federal Block Grant Bill) and do not pass through the Federal Recovery and Reinvestment Fund.

## Human Services Reinvestment Fund

	Estimated FY 2009	Proposed Action FY 2010
<b>Resources</b>		
Beginning Balance	\$ 0	\$ 9,393,567
<u>Appropriation Transfers</u>		
Child Support Recoveries	\$ 3,465,000	\$ 2,937,999
Child and Family Services	1,128,221	1,387,581
Adoption Subsidy	1,151,849	0
Glenwood Resource Center	2,301,276	2,544,675
Woodward Resource Center	1,347,221	642,029
Total Available Resources	\$ 9,393,567	\$ 16,905,851
<b>Appropriations</b>		
<b>Department of Human Services</b>		
Iowa Juvenile Home at Toledo	\$ 0	\$ 836,515
State Training School at Eldora	0	1,327,300
Cherokee MHI	0	673,209
Clarinda MHI	0	804,256
Independence MHI	0	1,177,799
Mt. Pleasant MHI	0	222,694
MH State Cases	0	325,430
Cherokee CCUSO	0	503,554
DHS Field Operations	0	8,386,761
DHS Administration	0	1,500,000
<b>Legislative Branch</b>		
LSA - Health Care Coverage Commission	0	315,000
Total Appropriations	\$ 0	\$ 16,072,518
<b>Ending Balance</b>	<u>\$ 9,393,567</u>	<u>\$ 833,333</u>